LITHUANIAN NATIONAL MUSEUM OF ART

STRATEGY 2024 - 2026





Mission

Preserve artistic heritage and highlight its importance in making a positive impact on people's everyday lives.

Vision

Become a source of inspiration, creating an inclusive environment for interaction, emotional well-being, and learning about oneself and the world.

Client and stakeholder expectations

- Diversity of collections and sets
- Current and long-term scholarly inquiry
- State-of-the-art permanent displays and exhibitions
- Inventive education
- Public engagement
- Digital integration



Operational principles

We believe that...

- art is a value with enormous educational potential, providing the joy of knowledge and the sense of the meaning of life.
- the museum's collection is at the core of its activities. It is systematically and consistently expanded to include artefacts significant for Lithuanian and global culture.
- a modern museum is created by a committed, competent and constantly developing team.
- obtaining feedback from visitors and satisfying their needs is key to success.



Strategic aim

Increase the importance of art

NUMBER OF VISITORS increased from 344,000 to 395,000 by 2026

VISITOR SATISFACTION increased from 70 to 72% by 2026

EXPANSION OF THE MUSEUM'S COLLECTION



Strategic directions

FINANCIAL GROWTH

ENGAGED TEAM



Expansion of the collection

- Targeted development of the museum's collections and scholarly research.
- Restoration, digitisation and increasing accessibility of the museum's collections.
- Enhancement of the safekeeping of the museum's objects, including the readiness to respond to aggression and emergency situations.

Number of exhibits increased from 259,500 to 260,500 in 2024 261,000 in 2025 261,500 in 2026

Number of restored and preserved art pieces increased from 1,100 to

1,200 in 2024 1,350 in 2025 1,500 in 2026

Number of digitised artworks increased from 10,000 to

12,000 in 2024

13,500 in 2025

15,000 in 2026

Cultural education

- Developing exhibitions and permanent displays to raise awareness of the importance of art and its accessibility to various social groups.
- Implementing educational activities and improving methodologies tailored to the needs of various groups for participation in culture.
- Expanding the international, cross-institutional and cross-sectoral collaboration network.
- Ensuring that the museum creates positive emotions through a welcoming reception and enjoyable experience (café, gift shop, etc.).

Number of participants in educational workshops, events and tours increased from 100,000 to 105,000 in 2024 112,000 in 2025 120,000 in 2026

Number of the initiatives realised in collaboration with other institutions increased from 300 to 350 in 2024 425 in 2025 500 in 2026





Engaged team

Involving the staff in the shaping of the museum's strategic directions and goals.

Providing for the development of professional and leadership competences.

 Fostering internal organisational culture and communication conducive to emotional well-being.

 Nurturing sustainable development in the community and museum operations.



Employee Net Promoter Score (eNPS) increase from 25 to 26 in 2024 28 in 2025

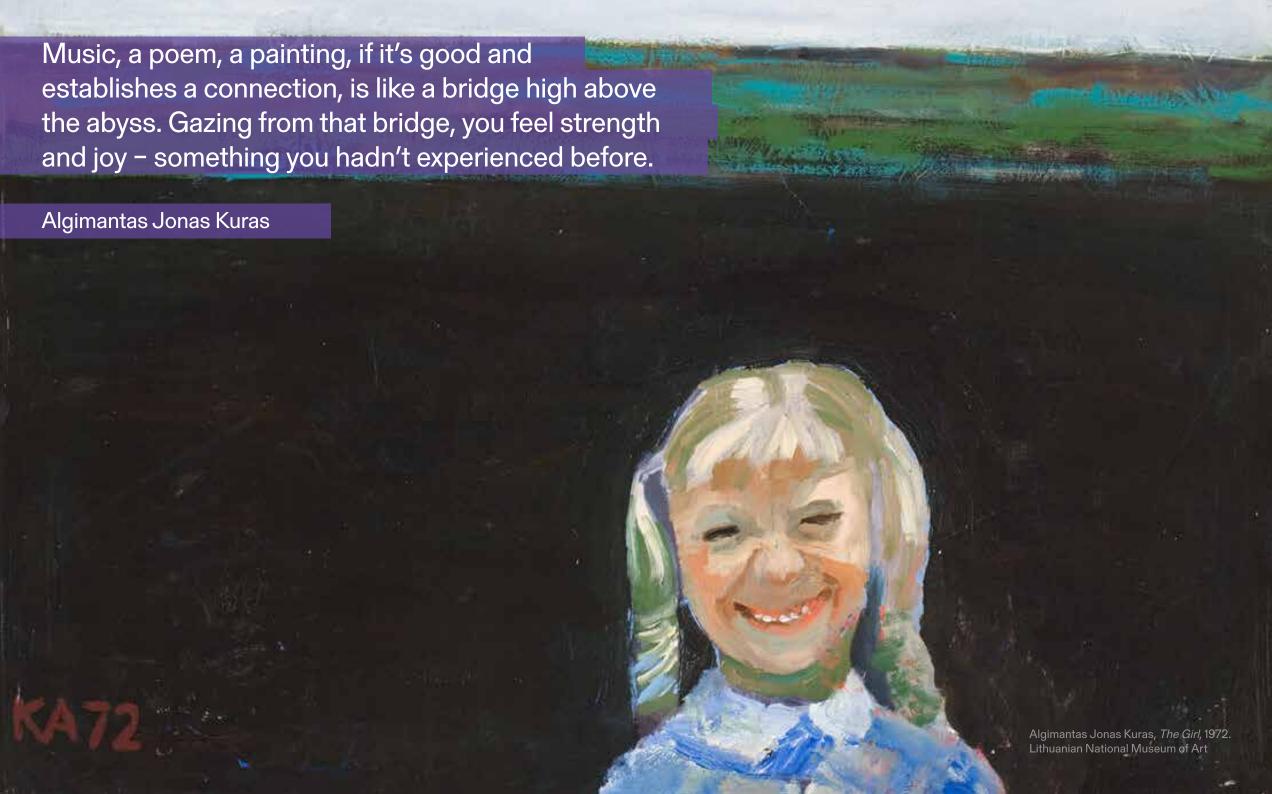
Increasing number of employees who have improved qualifications from 112 to

130 in 2024

30 in 2026.

160 in 2025





Financial growth

- Improving efficient use of the museum's infrastructure and the opportunities provided by the services with the goal to increase revenues.
- Developing a marketing strategy, which includes finding potential donors, attracting commercial partners, and foresees additional ways of increasing fundraising revenue.
- Creating modern, visitor-oriented exhibitions, publications, educational practices, museum souvenirs, and entertainment activities, along with more active communication.

Revenue (generated income) growth from 600,000 € to 690,000 € in 2024 790,000 € in 2025 900,000 € in 2026

Increase in funding attracted from sponsorships from $35,000 \in to$ $40,000 \in in 2024$ $45,000 \in in 2025$ $50,000 \in in 2026$

